

Recommendation for 2013 Subscriptions for the Westland & Yeovil District Aeromodellers Club

Estimate for expenditure 2013

Expenditure (firm)	2012	2013
Tintinhull rent	£ 500.00	£ 550.00
Leisure Complex levy	£ 345.30	£ 365.00
Grass Cutting at Tintinhull	£ 319.00	£ 160.00
Stationary + Postage	£ 29.04	£ 40.00
Gifts	£ 18.00	£ 20.00
Repair to Club Equipment	£ 29.65	£ 30.00
Sub-total		<u>£1165.00</u>
Expenditure (possible)		
Tintinhull shelter, Airfield shed repairs etc.		£ 300.00
2012 Budget		<u>£ 1465.00</u>
Current Balance (reference)		£ 1496.20
Amount to be raised from subscription (To leave £1000 contingency at year end)		<u>£ 970.00</u>
Estimate for number of senior members		25
Recommendation for 2013 subscriptions		
Senior	£ 38.00 (25 x £38 = £950.00)	
Junior	£ 0.00	
Senior BMFA subscription		£ 32.00
Total cost for club + BMFA membership (Same as last year)		£ 70.00

D.J.Garrett
Treasurer
WYDAC